

**Peace River Manasota Regional Water Supply Authority
Regional Integrated Loop System Summary Status**

March 2010

Phase	Regional Connections	General Description	Budget Cost Estimate	Actual Cost	Consultant	Contractor	Status
Phase 1 [U.S. 17 / Shell Creek]	Interconnect Shell Creek WTP [Punta Gorda] to the Authority's 20-inch RTS on U.S. 17 in DeSoto County.	Approximately 6 miles of 24-inch diameter transmission pipeline and 0.25 mile HDPE pipeline crossing under Shell Creek, including high service pumping station and ground water storage tank on the Shell Creek WTP site.	\$11.5 Million	To Be Determined	N/A	Westra/PBS&J [design/build]	<ul style="list-style-type: none"> Per Board action, work underway on developing a current project package. Recent meetings held with Punta Gorda, SWFWMD and Administrators. Target is advertising for construction Summer 2010
Phase 1A [Kings Highway / Shell Creek]	Interconnect the Punta Gorda water system to the Authority's 24-inch RTS on Kings Highway in DeSoto County.	Approximately 8 miles of 24-inch diameter transmission pipeline and 1.4 mile subaqueous crossing of the Peace River including a high service pumping station and ground water storage tank on U.S. 17.	\$19.0 Million	To Be Determined	DMK Associates	To Be Determined	<ul style="list-style-type: none"> Target date to advertise for bid prices from pre-qualified contractors is March Anticipate awarding a construction contract in May 2010
Phase 2 [New Water Delivery to City of North Port]	Second primary RTS form Peace River Facility to the North Port water system.	Approximately 7 miles of 42-inch diameter transmission pipeline paralleling the existing 36-inch diameter transmission pipeline.	\$15.4 Million	To Be Determined	King Engineering Associates, Inc.	To Be Determined	<ul style="list-style-type: none"> Final design underway Per Interlocal Agreement, bidding to be complete 04/2011. Team is examining options for accelerating the project. Project to be in service 09/2012, per I.A.
Phase 3A [Carlton / State Road 681]	First segment to interconnect the Authority's 42-inch RTS from Carlton WTP northward to Manatee County.	Approximately 9 miles of 48-inch diameter transmission pipeline including a high service pumping station and ground water storage tank on the Carlton WTP site.	\$47.3 Million	\$33.0 Million (based on awarded construction contract)	PBS&J	Garney Companies, Inc.	<ul style="list-style-type: none"> Construction notice to proceed issued February 2010 Coordination with affected stakeholders will continue throughout project duration.